

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**SHERIFF SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2007**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 103,500	\$ 103,500	\$ 103,500	\$ -
Fines and forfeitures	322,000	322,000	237,114	(84,886)
Interest	9,500	9,500	22,075	12,575
Other revenues	318,950	318,950	399,495	80,545
<b>Total revenues</b>	<b>753,950</b>	<b>753,950</b>	<b>762,184</b>	<b>8,234</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	822,337	1,175,042	854,075	320,967
<b>Total expenditures</b>	<b>822,337</b>	<b>1,175,042</b>	<b>854,075</b>	<b>320,967</b>
(Deficiency) excess of revenues (under) over expenditures	(68,387)	(421,092)	(91,891)	329,201
<b>Other financing sources and uses:</b>				
Transfers in	95,059	104,470	55,736	(48,734)
Transfers out	(48,507)	(57,918)	(9,411)	48,507
Proceeds from sale of capital assets	-	-	139,213	139,213
<b>Total other financing sources and (uses)</b>	<b>46,552</b>	<b>46,552</b>	<b>185,538</b>	<b>138,986</b>
<b>Net change in fund balance</b>	<b>(21,835)</b>	<b>(374,540)</b>	<b>93,647</b>	<b>468,187</b>
<b>Fund balance at beginning of year</b>	<b>738,436</b>	<b>(506,466)</b>	<b>972,547</b>	<b>1,479,013</b>
<b>Fund balance at end of year</b>	<b>\$ 716,601</b>	<b>\$ (881,006)</b>	<b>\$ 1,066,194</b>	<b>\$ 1,947,200</b>

See notes to financial statements.